

TOWN OF OTTAWA 2018 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN that on Monday, November 13, 2017, at 6:00 P.M., at the Ottawa Town Hall, located at W360 S3337 State Road 67, Dousman, WI., a public hearing will be held on the 2018 Proposed Budget. The Proposed Budget in detail is available for inspection at the office of the Town Clerk during regular office hours. The following is a summary of the Proposed Budget:

	2017 Budget	2018 Proposed Budget	%
			Change
GENERAL AND DEBT SERVICE FUNDS			
REVENUES AND OTHER SOURCES			
General Property Tax Levy	885,786	891,723	0.7
Other Taxes	600	600	
Intergovernmental	201,718	210,088	
Regulations and Compliance	54,900	68,300	
Charges for Services	15,800	21,900	
Miscellaneous	30,123	32,106	
Other Financing Sources	0	0	
TOTAL REVENUES AND OTHER SOURCES	1,188,927	1,224,717	3.0
EXPENDITURES AND OTHER USES			
General Government	292,262	312,760	
Public Safety	326,149	429,385	
Highway and Transportation	339,229	246,753	
Health and Sanitation	102,456	101,556	
Leisure	3,765	3,475	
Park Operations	52,689	56,265	
Capital Outlays	5,500	7,500	
Unclassified	789	680	
Contingency	5,000	5,000	
Debt Service	61,088	61,343	
Other Financing Uses	0	0	
TOTAL EXPENDITURES AND OTHER USES	1,188,927	1,224,717	3.0

	Est. Fund Balance Jan. 1, 2018	Total Revenues and Other Fin. Sources	Total Expenditures and Other Fin. Uses	Est. Fund Balance Dec. 31, 2018	Town Property Tax Contribution
Summary Activity					
GENERAL FUND:					
Unassigned	534,760	1,163,374	1,163,374	534,760	875,836
Committed - Roads	650,000	-	-	650,000	-
Revaluation	50,000	-	-	50,000	-
Land Acquisition	300,000	-	-	300,000	-
Fire Equipment	68,453	-	-	68,453	-
Election Equipment	-	-	-	-	-
DEBT SERVICE FUND	-	61,343	61,343	-	15,887
TOTAL	1,603,213	1,224,717	1,224,717	1,603,213	891,723

Tax Base - Assessed Value = \$549,749,948

Tax Rate - \$1.62 per \$1000 of Assessed Value

The public is encouraged to provide written and/or oral comments regarding the proposed budget.
Melissa M. Klein, Clerk/Treasurer, Town of Ottawa