

TOWN OF OTTAWA

2026 PROPOSED BUDGET

NOTICE IS HEREBY GIVEN that on Monday, November 10, 2025, at 6:00 P.M., at the Ottawa Town Hall, located at W360 S3337 State Road 67, Dousman, WI., a public hearing will be held on the 2026 Proposed Budget. The Proposed Budget in detail is available for inspection at the office of the Town Clerk during regular office hours. The following is a summary of the Proposed Budget:

	2025 Budget	2026 Proposed Budget	% Change
GENERAL FUND			
REVENUES AND OTHER SOURCES			
General Property Tax Levy	731,916	736,880	0.7
Other Taxes	1,200	1,200	
Intergovernmental	318,339	312,291	
Regulations and Compliance	68,250	68,550	
Charges for Services	900,097	919,057	
Miscellaneous	92,010	92,010	
Other Financing Sources	0	0	
TOTAL REVENUES AND OTHER SOURCES	2,111,812	2,129,988	0.9
EXPENDITURES AND OTHER USES			
General Government	392,448	400,211	
Public Safety	969,926	995,885	
Highway and Transportation	674,810	479,997	
Health and Sanitation	134,136	151,006	
Leisure	3,000	3,000	
Park Operations	62,533	69,389	
Capital Outlays	26,350	30,500	
Unclassified	0	0	
Contingency	0	0	
Debt Service	0	0	
Other Financing Uses	0	0	
TOTAL EXPENDITURES AND OTHER USES	2,263,203	2,129,988	(5.9)

	Est. Fund Balance Jan. 1, 2026	Total Revenues and Other Fin. Sources	Total Expenditures and Other Fin. Uses	Est. Fund Balance Dec. 31, 2026	Town Property Tax Contribution
Summary Activity					
GENERAL FUND:					
Unassigned	808,353	2,129,988	2,129,988	808,353	736,880
Committed - Roads	921,532	-	-	921,532	-
Assigned - Snowplowing	100,000			100,000	
Assigned - Land Acquisition	94,000	-	-	94,000	-
DEBT SERVICE FUND	-	-	-	-	-
TOTAL	1,923,885	2,129,988	2,129,988	1,923,885	736,880

Assessed Value = \$851,419,000

Tax Rate - \$0.96 per \$1000 of Assessed Value

The public is encouraged to provide written and/or oral comments regarding the proposed budget.
Lori Geyman, Clerk/Treasurer, Town of Ottawa